

April 16, 2018
Budget Committee Meeting #2
City of Gaston

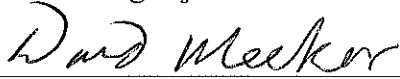
Budget Committee Present: City Recorder Wenonah Blanchette conducted the roll call with the following present for the budget committee meeting: Also in attendance was Public Works Director Brent Whittaker
Budget Chair David Meeker
Budget Co-Chair Jerry Spaulding
Bill Martin
Tony Hall
Don Richter
Jon Wismer (*absent*)
Rod Hale (*absent*)
Mario DePiero
Ben Wiley
Margaret Bell
Ron Bell

Chair Meeker opened the Budget Committee meeting at 7:05 pm. Introductions were made amongst the table and Chair Meeker asked the budget committee members if they had read the budget message or had questions relating to the budget message. None heard. Co-Chair Spaulding cited he would like to establish rules of the meetings; length of meetings, going line-by-line or by page: establish what we are doing ahead of time for budget. No further discussion heard.


I. 2018-2019 Committee Budget Review: Chair Meeker read through the budget line-by-line with the following changes.

- a. Page 1, line 5, correction to; "Transfer IN, from Water Fund" to account for transfers made into the General Fund from the Water in the amount of \$10,000.
- b. Page 2, line 2, increase "City Recorder" to \$45,760.
- c. Page 2, line 19 increase "Operating Expenses" to \$2,000 and change the line item description to include "Contract Minute Services."
- d. Page 2, line 33 increase "Gas Reimbursement" to \$750.
- e. Page 2, line 34 increase "Repairs & Maintenance" to \$10,000.
- f. Page 3, line 35 decrease "Vehicle/Tractor Purchase" to \$3,000.
- g. Page 4, line 4 decrease "Transfer OUT to Water Fund" to \$0.
- h. Page 5, line 5 decrease "Transfer IN to Other Funds" to \$0.
- i. Page 11, line 8 increase "Stormwater Development" to "\$20,000
- j. Page 11, line 10 decrease "Tractor/Vehicle" to "\$10,000.

II. ADJOURNMENT: Chairman Meeker called to close this budget committee meeting at 9:13pm. Meeting adjourned.



Chairman David Meeker

Attest: 

City Recorder Wenonah Blanchette