

April 20, 2017
Budget Committee Meeting #3
City of Gaston

Members Present: Tony Hall, Don Richter, Jerry Spaulding, Bill Martin, Chris Jeffries, and David Meeker. Budget Officer-City Recorder Wenonah Blanchette.

Members Absent: Rick Lorenz.

Budget Committee Member Rod Hale arrive at 7:00PM

I. Chairman Meeker opened the 2017-2018 Budget Committee meeting at 6:32PM.

II. **2017-2018 Committee Budget Review:** Chairman Meeker reviewed totals from the Budget Document beginning at the Water Fund with the following changes or suggestions:

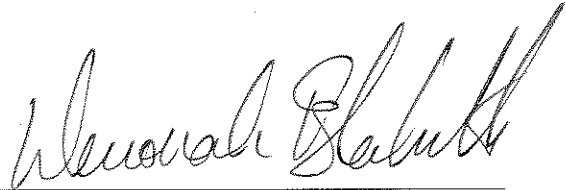
1. Change the name of page 1, line 27, page 6, line 20 and page 11, line 20 removing the word "allotment" and replace with "reimbursement." Increase the Water fund and General fund Gas "Reimbursement" with totals of \$500 each.
2. Increase page 1, line 26 GF Unemployment Insurance to \$700.
3. Increase page 6, line 18 WF Unemployment Insurance to \$500.
4. Increase page 6, line 10 WF Codification to \$1,000.
5. Increase page 6, line 13 WF Legal Services to \$12,000.
6. Increase page 6, line 18 WF Repairs & Maintenance to \$23,000.
7. Transfer \$6,000 from page 8, line 13 WF Transfer OUT to Street Fund.
8. Budget Officer Blanchette omitted interest in the Water Repair and Maintenance Fund with an estimated \$600 included to this budget review.]
9. Previously discussed Street Fund totals were adjusted to account for a negative unappropriated ending fund balance with decreases to page 11, line 11 SF City Recorder by \$1,000 (total \$3,000) and \$3,000 (total \$13,000) in the SF Public Works.
10. Decrease page 11, line 15 by \$50 in SF Social Security.
11. Increase page 12, line 3 SF Vehicle Repair for a total of \$3,000.
12. Increase page 12, line 4, SF Fuel by \$200 for a total of \$300.

The budget committee reviewed the remaining budget with no further changes. Next budget committee meeting to be held on Tuesday April 25th at 6:30PM.

III. **ADJOURNMENT:** Meeker closed this budget committee meeting at 7:57PM.



Budget Committee Chairman David Meeker

Attest: 

City Recorder Wenonah Blanchette