

April 27, 2016
Budget Committee Meeting #2
City of Gaston

Budget Committee Present: Chairperson David Meeker, Mayor Tony Hall, Jerry Spaulding, and Don Richter. City Recorder Wenonah Blanchette

Absent: Chris Jeffries.

I. Chair Meeker opened the Budget Committee meeting at 7:00 pm.

II. 2015-2016 Committee Budget Review: Chair Meeker read through the budget document line by line with the following changes or suggestions:

1. Correction was made to page 1, line 7 for a total of \$32,000. Original recorded amount depicted \$3,200. (missing one zero).
2. Increase page 2, line 18 by \$1,000 (GFCO Equipment & Software).
3. Increase page 2, line 22 by \$10,000 (GF Transfer OUT to SF Future Street Improvements, page 11, line 9).
4. Increase page 2, line 24 by \$10,000 (GF Transfer OUT to Park Fund page 17 line 10)
5. Increase page 12 line 18 by \$25,000 (SFCO Equipment/Software)
6. Correction was made to page 16, line 1 for a total of \$1,255. Original recorded amount depicted a zero amount.
7. Increase page 16 line 18 by \$2,000. Total amount in the line item is \$10,000. (PF Repair & Maintenance).
8. Increase page 16 line 24 by \$2,000. Total amount in the line item is \$2,000. (PFCO Equipment).

Mayor Hall requested to have information at the next budget committee meeting for budgeting marijuana tax revenue and probable water rate increases for bulk water sales from the City of Hillsboro.

No further comments were heard at this time.

III. ADJOURNMENT: Chairman Meeker called to close this budget committee meeting at 8:35pm. Next Budget Committee Meeting will be May 4th at 6:00pm. Meeting adjourned.

Chairman David Meeker

Attest:

City Recorder Wenonah Blanchette